

L-1. Each Middle School - Total School Spending

Burrillville Middle School #9

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,536	Amount	% To Total School	Per Pupil			
School Enrollment:	704						
Total		\$ 5,255,127	100.0%	\$ 7,465	\$ 7,465	0.0%	99.1%
Instruction		\$ 3,302,955	62.9%	\$ 4,692	\$ 4,692	0.0%	62.3%
Face-to-Face Teaching		\$ 3,179,154	60.5%	\$ 4,516	\$ 4,516	0.0%	59.9%
Instructional Teachers		2,950,065	56.1%	4,190	4,190	0.0%	55.6%
Substitutes		77,770	1.5%	110	110	0.0%	1.5%
Instructional Paraprofessionals		151,319	2.9%	215	215	0.0%	2.9%
Classroom Materials		\$ 123,801	2.4%	\$ 176	\$ 176	0.0%	2.3%
Pupil-Use Technology & Software		52,266	1.0%	74	74	0.0%	1.0%
Instructional Materials, Trips & Supplies		71,536	1.4%	102	102	0.0%	1.3%
Instructional Support		\$ 744,216	14.2%	\$ 1,057	\$ 1,057	0.0%	14.0%
Pupil Support		\$ 447,265	8.5%	\$ 635	\$ 635	0.0%	8.4%
Guidance & Counseling		210,326	4.0%	299	299	0.0%	4.0%
Library & Media		70,242	1.3%	100	100	0.0%	1.3%
Extracurricular		50,980	1.0%	72	72	0.0%	1.0%
Student Health & Services		115,717	2.2%	164	164	0.0%	2.2%
Teacher Support		\$ 53,998	1.0%	\$ 77	\$ 77	0.0%	1.0%
Curriculum Development		52,990	1.0%	75	75	0.0%	1.0%
In-Service, Staff Development & Support		1,008	0.0%	1	1	0.0%	0.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 242,953	4.6%	\$ 345	\$ 345	0.0%	4.6%
Program Management		11,397	0.2%	16	16	0.0%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		231,556	4.4%	329	329	0.0%	4.4%
Operations		\$ 1,001,724	19.1%	\$ 1,423	\$ 1,423	0.0%	18.9%
Non-Instructional Pupil Services		\$ 522,736	9.9%	\$ 743	\$ 743	0.0%	9.9%
Transportation		359,806	6.8%	511	511	0.0%	6.8%
Food Service		162,930	3.1%	231	231	0.0%	3.1%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 478,988	9.1%	\$ 680	\$ 680	0.0%	9.0%
Building Upkeep, Utilities & Maintenance		478,988	9.1%	680	680	0.0%	9.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 206,232	3.9%	\$ 293	\$ 293	0.0%	3.9%
School Management		\$ 206,232	3.9%	\$ 293	\$ 293	0.0%	3.9%
Principals & Assistant Principals		107,191	2.0%	152	152	0.0%	2.0%
School Office		99,040	1.9%	141	141	0.0%	1.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%